

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$18,638,150.32	-\$4,917.09	\$18,633,233.23	\$5,222,678.13	\$4,535,620.27	\$13,410,555.10
DIRECCION ACADEMICA	\$3,703,960.73	\$439,990.17	\$4,143,950.90	\$1,098,908.94	\$1,084,478.77	\$3,045,041.96
DAC/ ARTES ESCENICAS	\$241,624.62	\$5,380.00	\$247,004.62	\$25,604.00	\$25,604.00	\$221,400.62
DAC/MUSICA	\$330,747.20	\$255,150.00	\$585,897.20	\$392,948.46	\$392,948.46	\$192,948.74
DAC/ ARTES VISUALES	\$275,695.39	\$302,222.00	\$577,917.39	\$282,397.38	\$255,601.38	\$295,520.01
DAC/ LITERATURA E INTEGRACION	\$437,443.53	\$42,260.00	\$479,703.53	\$89,212.00	\$89,212.00	\$390,491.53
DIRECCION GENERAL	\$3,298,743.81	\$0.00	\$3,298,743.81	\$641,525.48	\$634,299.84	\$2,657,218.33
DIVULGACION ARTISTICA	\$6,739,571.64	\$123,275.00	\$6,862,846.64	\$1,529,033.14	\$1,529,033.14	\$5,333,813.50
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,306,095.02	\$276.02	\$2,306,371.04	\$872,726.08	\$872,726.08	\$1,433,644.96
EIAA	\$802,500.00	\$4,728.06	\$807,228.06	\$90,886.59	\$90,886.59	\$716,341.47
TEATRO POLIVALENTE	\$2,717,806.80	\$27,305.53	\$2,745,112.33	\$697,395.23	\$665,536.65	\$2,047,717.10
MUSEO LEONORA CARRINGTON XILITLA	\$1,712,553.35	\$58,905.54	\$1,771,458.89	\$265,748.80	\$265,748.80	\$1,505,710.09
MUSEO LEONORA CARRINGTON SLP	\$1,731,701.41	\$634,733.53	\$2,366,434.94	\$792,568.39	\$779,297.99	\$1,573,866.55
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$5,000.00	\$2,825,883.18	\$876,243.46	\$876,243.46	\$1,949,639.72
Sin Ramo/Dependencia	\$45,757,477.00	\$1,894,308.76	\$47,651,785.76	\$12,877,876.08	\$12,097,237.43	\$34,773,909.68

Total del Gasto

\$45,757,477.00 **\$1,894,308.76** **\$47,651,785.76** **\$12,877,876.08** **\$12,097,237.43** **\$34,773,909.68**

MA LOURDES VAZQUEZ MIRANDA
TITULAR DEL ÁREA ADMINISTRATIVA

Ma. Elizabeth Rodríguez Romero
MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL